

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Boulder Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$13,221,281**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	98.17 %	93.96 %	1	92.07 %	94	93	
% of Funds Disbursed	92.97 %	88.26 %	3	84.14 %	92	91	
Leveraging Ratio for Rental Activities	7.76	7.79	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.87 %	84.78 %	6	81.45 %	38	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.04 %	73.89 %	5	69.74 %	56	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.83 %	83.70 %	4	80.97 %	74	68	
% of 0-30% AMI Renters to All Renters***	50.85 %	47.05 %	4	45.50 %	62	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.42 %	1	95.55 %	100	100	
Overall Ranking:			In State: 3 / 11		Nationally: 78 80		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,819	\$18,298		\$26,831	118 Units	31.60 %	
Homebuyer Unit	\$28,272	\$7,156		\$15,029	110 Units	29.40 %	
Homeowner-Rehab Unit	\$2,972	\$19,935		\$20,806	93 Units	24.90 %	
TBRA Unit	\$2,959	\$2,896		\$3,228	53 Units	14.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boulder Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,423	\$64,088	\$3,081
State:*	\$79,573	\$88,694	\$20,385
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.6	70.9	79.6	68.2	Single/Non-Elderly:	33.9	29.1	26.9	9.1
Black/African American:	3.4	5.5	0.0	4.5	Elderly:	6.8	1.8	23.7	0.0
Asian:	0.8	2.7	2.2	0.0	Related/Single Parent:	33.1	30.9	31.2	81.8
American Indian/Alaska Native:	1.7	0.0	0.0	0.0	Related/Two Parent:	18.6	26.4	15.1	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.8	11.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	4.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	4.2	2.7	0.0	0.0					
ETHNICITY:									
Hispanic	25.4	18.2	18.3	22.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.1	29.1	47.3	9.1	Section 8:	39.0	0.0 [#]		
2 Persons:	22.9	29.1	21.5	50.0	HOME TBRA:	0.0			
3 Persons:	16.9	16.4	15.1	9.1	Other:	5.9			
4 Persons:	11.9	14.5	9.7	22.7	No Assistance:	55.1			
5 Persons:	5.9	9.1	5.4	9.1					
6 Persons:	3.4	1.8	1.1	0.0					
7 Persons:	0.8	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				24

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boulder Consortium State: CO Group Rank: 78
 (Percentile)
 State Rank: 3 / 11 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	87.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	77.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	0.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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